

**CITY OF KENORA  
FIVE YEAR CAPITAL PLAN  
SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

DEPT #	DESCRIPTION	TOTAL COST				
		2012	2013	2014	2015	2016
382	<b>Wharfs</b>					
	Coney Wharf Rehabilitation	20,000				
390	<b>Operations Building</b>					
	Security	35,000				
	Office Space	25,000				
	Scale Upgrade	60,000				
	Gate System	40,000				
392	<b>Garage &amp; Shop</b>					
	Tools & Equipment	15,000	15,000	15,000	15,000	15,000
393	<b>PW Vehicles &amp; Equipment</b>					
	Street Flusher	80,000				
	Snow Blower	120,000				130,000
	New Minni Back Hoe	70,000				
	One Ton Dump Truck	33,000				
	Crew Cab	20,000				
	Three Ton truck	80,000				
	Replace sidewalk plow		140,000			
	Replace Single Axle Plow		210,000			
	Replace Fleet Van		30,000			
	Wood Chipper			60,000		
	Sweeper			235,000		
	Single Axle Truck			80,000		
	Replace Roads Tandem Dump			165,000		
	Pick up Replacement			30,000		
	Roads Compressor			30,000		
	Sidewalk Sander Trailer			16,000		
	Replace Roads Loader				225,000	
	New Street Sweeper				245,000	
	Trailer					15,000
	Survey Van Replacement					30,000
	Mechanics service Truck					85,000
395	<b>Engineering</b>					
	GIS Computers		30,000			
	Photocopier			20,000		
	Large Format Plotter			25,000		
	Operations Scanner			20,000		
<b>FUNCTIONAL TOTALS</b>		<b>598,000</b>	<b>425,000</b>	<b>696,000</b>	<b>485,000</b>	<b>275,000</b>